



# Concordia R-II Additions & Renovations

Monthly Report to June 6,  
2025

**June 10, 2025**

# Project Overview

- **Completed demo at High School Restrooms and started under slab rough-in.**
- **Started demo at High School Lab**
- **Started stripping top soil at the track / site improvements work.**
- **Started demo at the elementary school gym.**

## Project Milestone Tracking

Milestone Activity	Original Date	Actual Date
High School Building Addition/Site Improvements Area 1A Substantially Complete	10/30/2025	
High School Bathroom Renovations Substantially Complete	8/8/2025	
High School Science Renovation Substantially Complete	8/1/2025	
High School Weight Room Substantially Complete	8/1/2025	
High School Concessions Substantially Complete	8/1/2025	
High School Press Box Substantially Complete	12/8/2025	
High School Ag Classroom Substantially Complete	8/1/2025	
High School Track / Site Improvements Substantially Complete	10/3/2025	
Elementary School Gym Renovations Substantially Complete	8/4/25 – excluding bleachers	
Elementary School Elevator Substantially Complete	8/21/2025	
Elementary School Gym Bleachers Complete	12/10/2025	

## Work In Place Completion Percentage

Demo	40%	Site Grading/Building Pad	5%
Concrete Foundations	0%	MEP Underslab	0%
Structural Steel & Deck	0%	Slab on Grade	0%
Conveying Equipment (Elevator and stair Lift)	0%	Metal Studs, Sheathing, & Drywall	0%
Masonry	0%	Roof and Flashing	0%
Wood Framing	0%	Garage Doors	0%
Doors Frames & Hardware	0%	In wall Rough-In	0%
Mechanical Equipment Installation	0%	Overhead Rough-In	0%
Painting	0%	Lighting	0%
Ceilings	0%	Flooring	0%
Resinous Flooring	0%	MEP Trim out	0%
Casework/Finish Carpentry	0%	Laboratory Casework	0%
Signage	0%	Asphalt Paving	0%
Site Utilities	60%	Final Grading / Sidewalks	0%
Track	0%	Fencing	0%
Bleachers	0%	Bathroom Accessories	0%



# Summary Budget

## Concordia R-II Additions & Renovations Summary Construction Budget

Date: 6/6/2025

Description	ESTIMATED BUDGET						INDICATED COST				
	Original Budget	UCC Internal Transfers	Approved ALs	Pending Budget Changes	Approximate Budget Changes	Adjusted Estimate	Committed Costs	Estimate to Complete	Uncommitted Cost	Indicated Cost	Savings / (Overrun)
Division 1 - General Requirements	\$ -	\$ 50,552	\$ -	\$ -	\$ -	\$ 50,552	\$ -	\$ 50,552	\$ -	\$ 50,552	\$ -
Division 02 - Existing Conditions	\$ 113,819		\$ -	\$ -	\$ -	\$ 113,819	\$ -	\$ 113,819	\$ -	\$ 113,819	\$ -
Division 03 - Concrete	\$ 217,094		\$ -	\$ -		\$ 217,094	\$ 214,945	\$ 2,149	\$ -	\$ 217,094	\$ -
Division 04 - Masonry	\$ 76,500		\$ -	\$ -	\$ -	\$ 76,500	\$ 75,000	\$ 1,500	\$ -	\$ 76,500	\$ -
Division 05 - Metals	\$ 185,739		\$ -	\$ -	\$ -	\$ 185,739	\$ 183,900	\$ 1,839	\$ -	\$ 185,739	\$ -
Division 06 - Wood, Plastic, and Composites	\$ 221,743	\$ (105,000)	\$ -	\$ -	\$ -	\$ 116,743	\$ 16,419	\$ 100,324	\$ -	\$ 116,743	\$ -
Division 07 - Thermal and Moisture Protection	\$ 217,724		\$ -	\$ -	\$ -	\$ 217,724	\$ 208,680	\$ 6,544	\$ 2,500	\$ 217,724	\$ -
Division 08 - Openings	\$ 81,871		\$ -	\$ -	\$ -	\$ 81,871	\$ 81,052	\$ 819	\$ -	\$ 81,871	\$ -
Division 09 - Finishes	\$ 290,054		\$ -			\$ 290,054	\$ 281,354	\$ 7,200	\$ 1,500	\$ 290,054	\$ -
Division 10 - Specialties	\$ 84,428		\$ (8,605)		\$ -	\$ 75,823	\$ 16,674	\$ 59,149	\$ -	\$ 75,823	\$ -
Division 12 - Furnishings	\$ 76,599	\$ 105,000	\$ -	\$ (18,247)	\$ -	\$ 163,352	\$ 163,352	\$ -	\$ -	\$ 163,352	\$ -
Division 14 - Conveying Equipment	\$ 137,650	\$ 7,660	\$ -	\$ -		\$ 145,310	\$ 145,310	\$ -	\$ -	\$ 145,310	\$ -
Division 21 - Fire Suppression	\$ 5,815		\$ -	\$ -	\$ -	\$ 5,815	\$ 3,920	\$ -	\$ 1,895	\$ 5,815	\$ -
Division 22 - Plumbing	\$ 200,848		\$ -	\$ -	\$ -	\$ 200,848	\$ 192,500	\$ 3,848	\$ 4,500	\$ 200,848	\$ -
Division 23 - HVAC	\$ 112,120		\$ -	\$ -	\$ -	\$ 112,120	\$ 87,000	\$ 25,120	\$ -	\$ 112,120	\$ -
Division 26 - Electrical	\$ 148,920	\$ 1,460	\$ -		\$ -	\$ 150,380	\$ 150,380	\$ -	\$ -	\$ 150,380	\$ -
Division 31 - Earthwork	\$ 314,980		\$ -	\$ -	\$ -	\$ 314,980	\$ 299,000	\$ 5,980	\$ 10,000	\$ 314,980	\$ -
Division 32 - Exterior Improvements	\$ 224,115		\$ (16,621)	\$ -	\$ -	\$ 207,494	\$ 204,243	\$ 3,251	\$ -	\$ 207,494	\$ -
CM Services / Fee	\$ 274,889		\$ -	\$ -	\$ -	\$ 274,889	\$ 274,889	\$ -	\$ -	\$ 274,889	\$ -
CM Contingency	\$ 59,672	\$ (59,672)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Insurance	\$ 15,718		\$ -	\$ -	\$ -	\$ 15,718	\$ -	\$ 15,718	\$ -	\$ 15,718	\$ -
Payment & Performance Bond	\$ 30,590		\$ -	\$ -	\$ -	\$ 30,590	\$ 25,852	\$ -	\$ 4,738	\$ 30,590	\$ -
Permits	\$ 67,930		\$ (67,930)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fee	\$ 87,587		\$ -	\$ -	\$ -	\$ 87,587	\$ 87,587			\$ 87,587	\$ -
Owner Allowance / Contingency	\$ -		\$ 93,156	\$ 18,247	\$ -	\$ 111,403	\$ -	\$ -	\$ 111,403	\$ 111,403	\$ -
<b>Project Totals</b>	<b>\$ 3,246,405</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,246,405</b>	<b>\$ 2,712,057</b>	<b>\$ 397,812</b>	<b>\$ 136,536</b>	<b>\$ 3,246,405</b>	<b>\$ -</b>





Bleacher and floor demolition at  
Elementary School gym.





High School bathroom demolition completed and starting underground rough-in





High School Track / Site Improvement –  
top soil stripping





High School Lab Demo